TRI-TOWN SCHOOL UNION - FY21 BUDGET

FY20 LEVEL 8,108,071.00 212,091.00 393,058.00 9.93% Total percent increase School submitted 1st Draft of Budget on January 24, 2020 FY21 LEVEL 8,913,230.00 FY21 LEVEL 8,913,230.00 9.93% Total percent increase School submitted 1st Draft of Budget on January 24, 2020 FY20 LEVEL 8,913,230.00 3% FY21 LEVEL 8,913,230.00 9,180,626.90 FY20 LEVEL 8,913,230.00 3% District-wide add Grant Writer position (1/3rd of costs) 20,000.00 9,180,626.90 District-wide add Grant Writer position (1/3rd of costs) 20,000.00 22,400.00 District-wide District-wide add Personnel Software (1/3rd of costs) 22,400.00 24,200.00 District-wide District-wide add Personnel Software (1/3rd of costs) 12,380.00 10,9,120.00 District-wide add Personnel Software (1/3rd of costs) 12,840.00 10,9,234.00 District-wide add Grade 1 section 64,275.00 518,222.00 District-wide add Grade 1 section 64,275.00 518,223.00 Steward Tuition Free, 5 Day Full-Day Kindergarten 179,215.00 518,221.00 Steward add 1.0 FTE Special Education Teacher 65,821.00 64,275.00 Steward add 1.0 FTE Special Education Teacher 65,821.00 50,9348.00 Pr	I	FY19 LEVEL	7,827,171.00 280,900.00 8,108,071.00	3.59% percent increase		
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