

Town of Topsfield TOWN ADMINISTRATOR'S REPORT June 3, 2019

PERSONNEL:

- **Health Agent**: Applications due by June 5th for initial review and determination of qualified candidates.
- **Performance Evaluations**: Forms distributed for Annual Review Process by Department Heads and Officials for Non-Union Personnel.

STATUS OF BOS/TA GOALS:

- Department Efficiencies: Board of Health staffing discussed with BOH & BOS.
- IT Survey: Meeting with Donna Rich & Selectman Bermudez tomorrow; Discussion on 6/17
- Town-Wide Signage: In process; Follow-up by Selectman Gandt.
- **Downtown Initiatives**: Kick-off meeting held for Parking Management Plan; Scope finalized; Strategic Planning effort underway John Spencer will update the BOS.
- IT Efficiencies: Received \$80K IT Grant for North Shore IT Feasibility Study; Need to award contract.
- IT Support: Town Meeting approved \$25,000 for IT Support in FY20;
- Facilities Support: Town Meeting approved \$25,000 for Facilities Support in FY20; Plan TBD

SPECIAL PROJECTS:

- **Complete Streets**: Grant Application for \$393,000 submitted to Massachusetts Highway Department on May 1, 2019 for anticipated notification by mid-August.
- Facility Dude: Coordinating activities w/Paul Anastasi
- Facilities Management: Paul Anastasi performed site visits last week; Currently researching Town facilities activities and protocols with all non-school Town Department Heads.
- Laserfiche/General Code: Training held last week for Clerk, Planning, TA/BOS & Land Use.
- 40B "Perkins Landing": Due date for letter to be received by the state is June 12, 2019.
- **School Improvement Projects:** Awaiting final audit and determination by MSBA before project can be officially closed-out and 5% released.
- Local Option Meals Excise Tax: Drafting a marketing plan to advise affected businesses of the Town Meeting vote and necessary updates to meals tax collections, menus, etc.
- **Commission on Disabilities:** Seeking interested residents for the new Commission; Appointment by the Board of Selectmen at an upcoming meeting.

COLLECTIVE BARGAINING:

- Topsfield Teachers Association: Numerous sessions held; Final stages of bargaining process; Working to resolve payroll issue with Union Reps.
- Reserve Police Officers: Two meetings held & two sessions were scheduled but cancelled by Reserve Officers; Next meeting is TBD.
- Water Treatment Plant: Meeting next week with AFSCME Representative to impact bargain and negotiate updated job descriptions

UPCOMING MEETINGS:

- June 5, 2018 @ 3pm: BOS Work Session for 40B Letter Signing & Executive Session
- June 13, 2019 @ 3pm: BOS Work Session/Executive Session
- June 17, 2019 @ 7pm: Regular Business Meeting/Executive Session