TOWN OF TOPSFIELD PROPOSED FY21 BUDGET

| General Government | \$ | 1,670,583.00 | 5.49% |
|----------------------|----|---------------|---------|
| Public Safety | \$ | 2,803,093.00 | 9.21% |
| Public Works | \$ | 1,720,940.00 | 5.65% |
| Human Services | \$ | 276,580.00 | 0.91% |
| Culture & Recreation | \$ | 656,875.00 | 2.16% |
| Debt Service | \$ | 1,370,828.00 | 4.50% |
| Unclassified | \$ | 4,289,683.00 | 14.09% |
| Education | \$ | 17,416,903.00 | 57.20% |
| EXP OVER GUIDELINES | \$ | 244,397.00 | 0.80% |
| | Ś | 30.449.882.00 | 100.00% |

