

FY21 BUDGET - Percent of Increase

	FY17 Appropriated	FY18 Appropriated	PERCENT OF INCREASE
Overall Budget with schools	25,697,191.00	26,760,770.00	4.1389%
without schools	(14,818,836.00)	(15,257,626.00)	2.9610%
<i>Town budget only</i>	10,878,355.00	11,503,144.00	5.7434%

	FY18 Appropriated	FY19 Appropriated	PERCENT OF INCREASE
Overall Budget with schools	26,760,770.00	27,726,555.00	3.6090%
without schools	(15,257,626.00)	(15,947,585.00)	4.5221%
<i>Town budget only</i>	11,503,144.00	11,778,970.00	2.3978%

	FY19 Appropriated	FY20 Appropriated	PERCENT OF INCREASE
Overall Budget with schools	27,726,555.00	29,492,392.00	6.3688%
without schools	(15,947,585.00)	(16,909,613.00)	6.0324%
<i>Town budget only</i>	11,778,970.00	12,582,779.00	6.8241%

VERSION 1: DEPARTMENTAL BUDGET

	FY20 Appropriated	FY21 Department Request	PERCENT OF INCREASE
Overall Budget		30,236,866.00	
		372,191.00	
with schools @ 3%	29,492,392.00	30,609,057.00	3.7863%
without schools	(16,909,613.00)	(17,416,903.00)	3.0000%
<i>Town budget only</i>	12,582,779.00	13,192,154.00	4.8429%

VERSION 2: TA/BOS REVIEW (Including corrections)

	FY20 Appropriated	FY21 Department Request	PERCENT OF INCREASE
		30,205,485.00	
		244,397.00	
	29,492,392.00	30,449,882.00	3.2466%
	(16,909,613.00)	(17,416,903.00)	3.0000%
	12,582,779.00	13,168,002.00	4.6510%