

TOWN OF TOPSFIELD
PROPOSED FY19 DEPARTMENT BUDGET

General Government	\$	1,458,838.00	5.26%
Public Safety	\$	2,548,041.00	9.19%
Public Works	\$	1,616,043.00	5.83%
Human Services	\$	263,376.00	0.95%
Culture & Recreation	\$	607,203.00	2.19%
Debt Service	\$	1,169,200.00	4.22%
Unclassified	\$	3,966,702.00	14.30%
Education	\$	15,706,675.00	56.64%
FIXED COSTS INCREASE	\$	316,955.00	1.14%
EXP OVER GUIDELINES	\$	80,043.00	0.29%
	\$	27,733,076.00	100.00%

