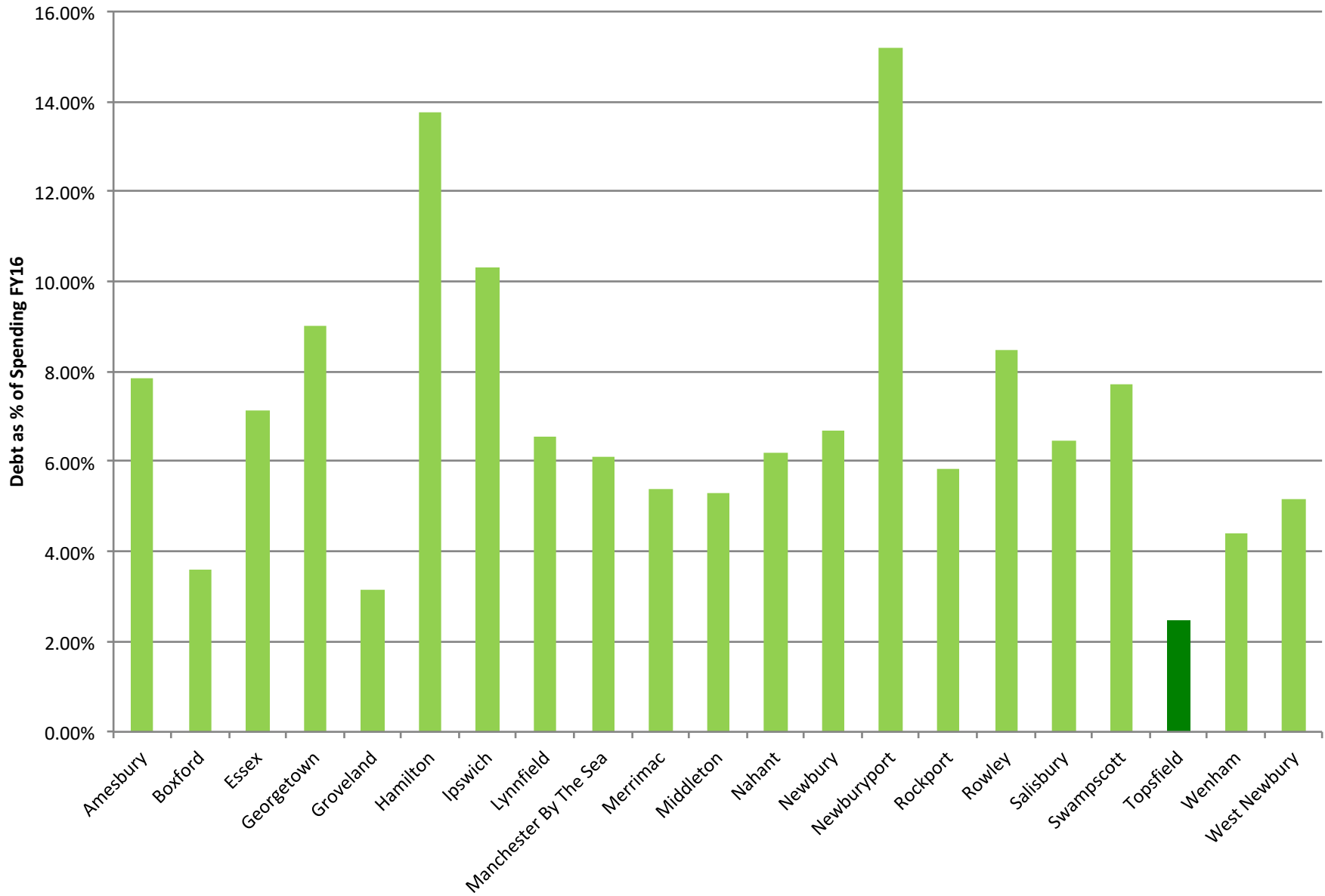


**Information discussed at 4/23/18 FinCom
meeting as possible context for FinCom Report
at 5/1/18 Annual Town Meeting**

Karen Dow

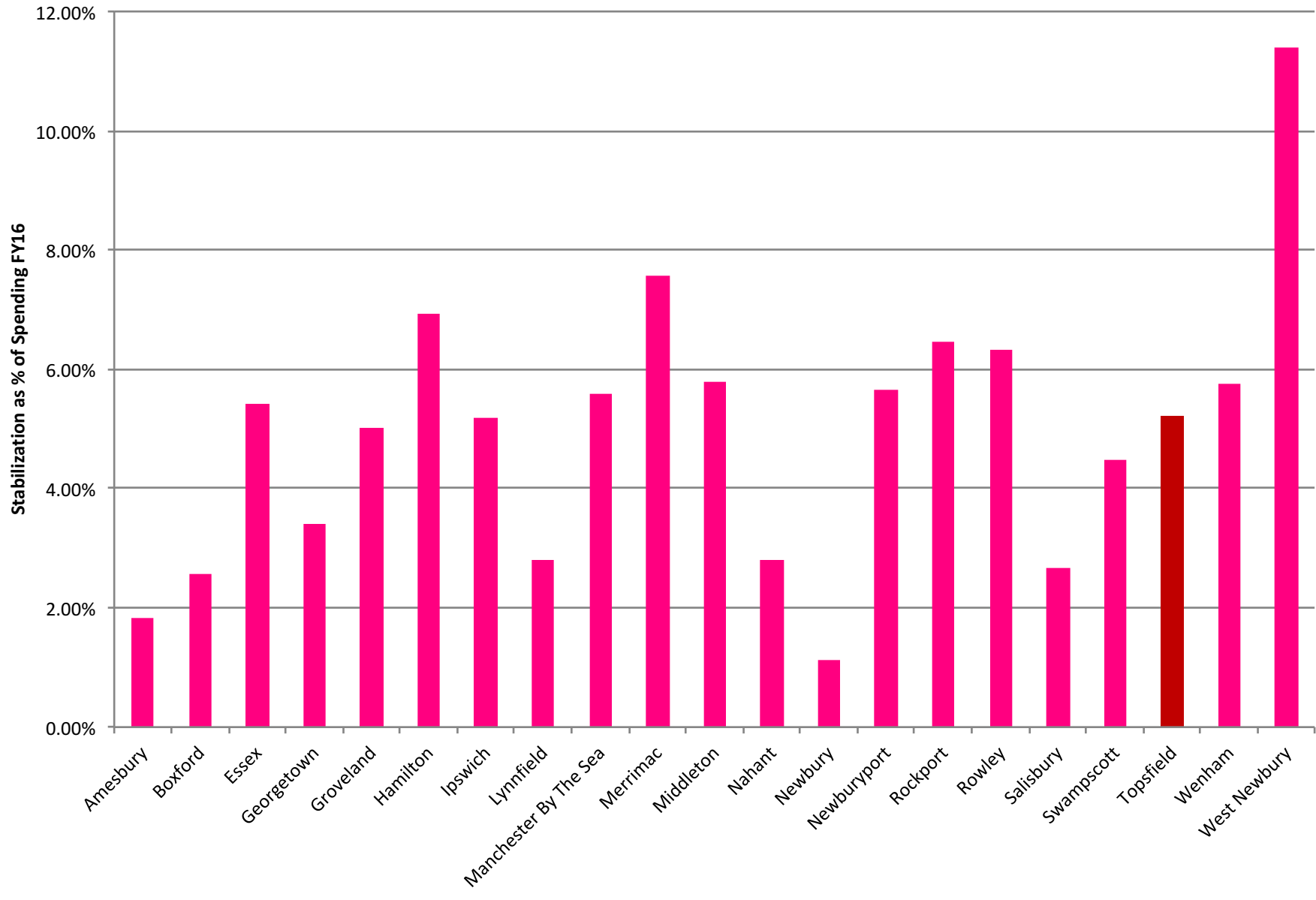
DEBT % of SPENDING FY16

Towns in Essex County under 20,000 Population: MA DOR Data



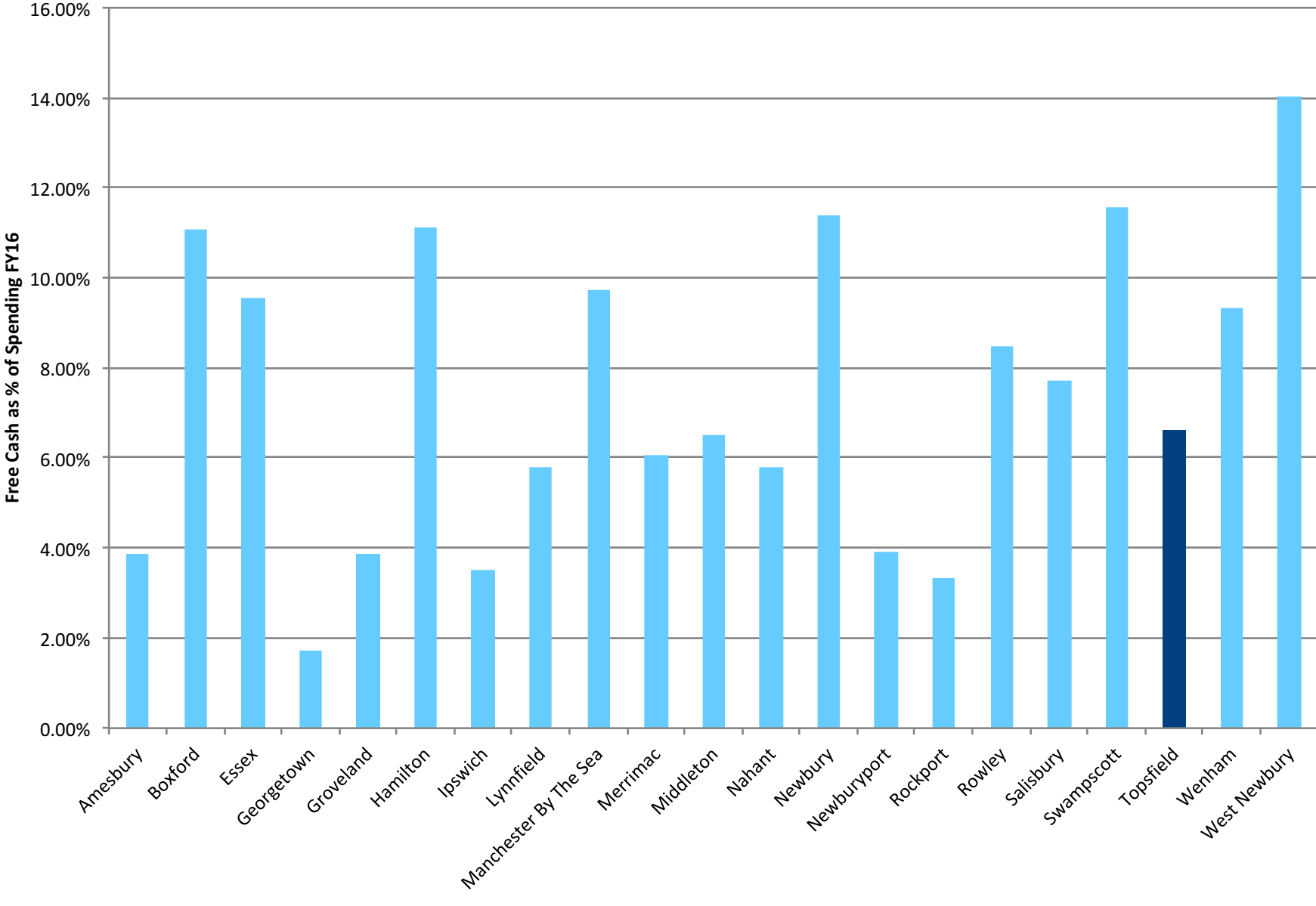
STABILIZATION % of SPENDING FY16

Towns in Essex County under 20,000 Population: MA DOR Data



FREE CASH % of SPENDING FY16

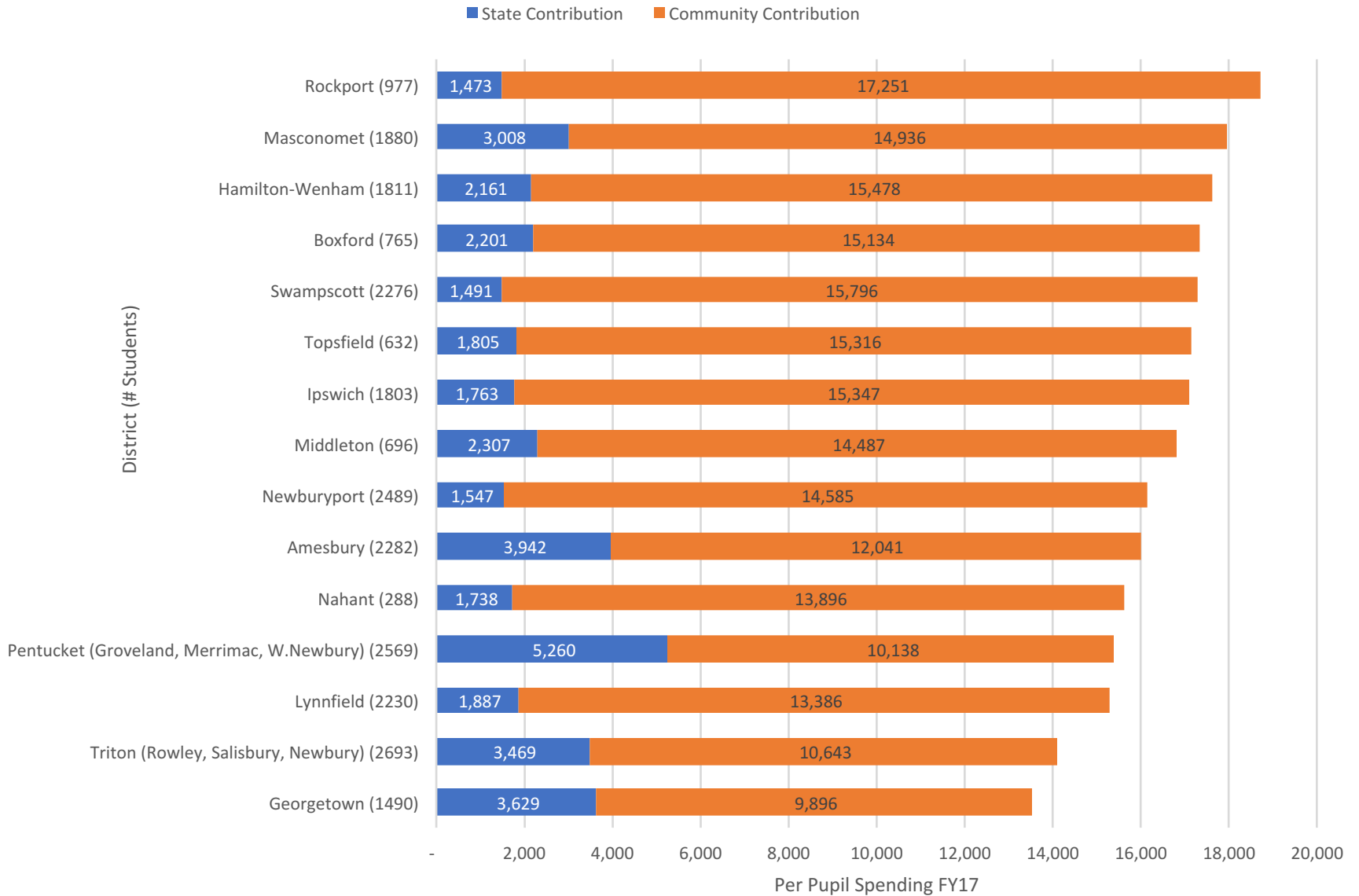
Towns in Essex County under 20,000 Population: MA DOR Data



SCHOOL PER-PUPIL SPENDING FY17

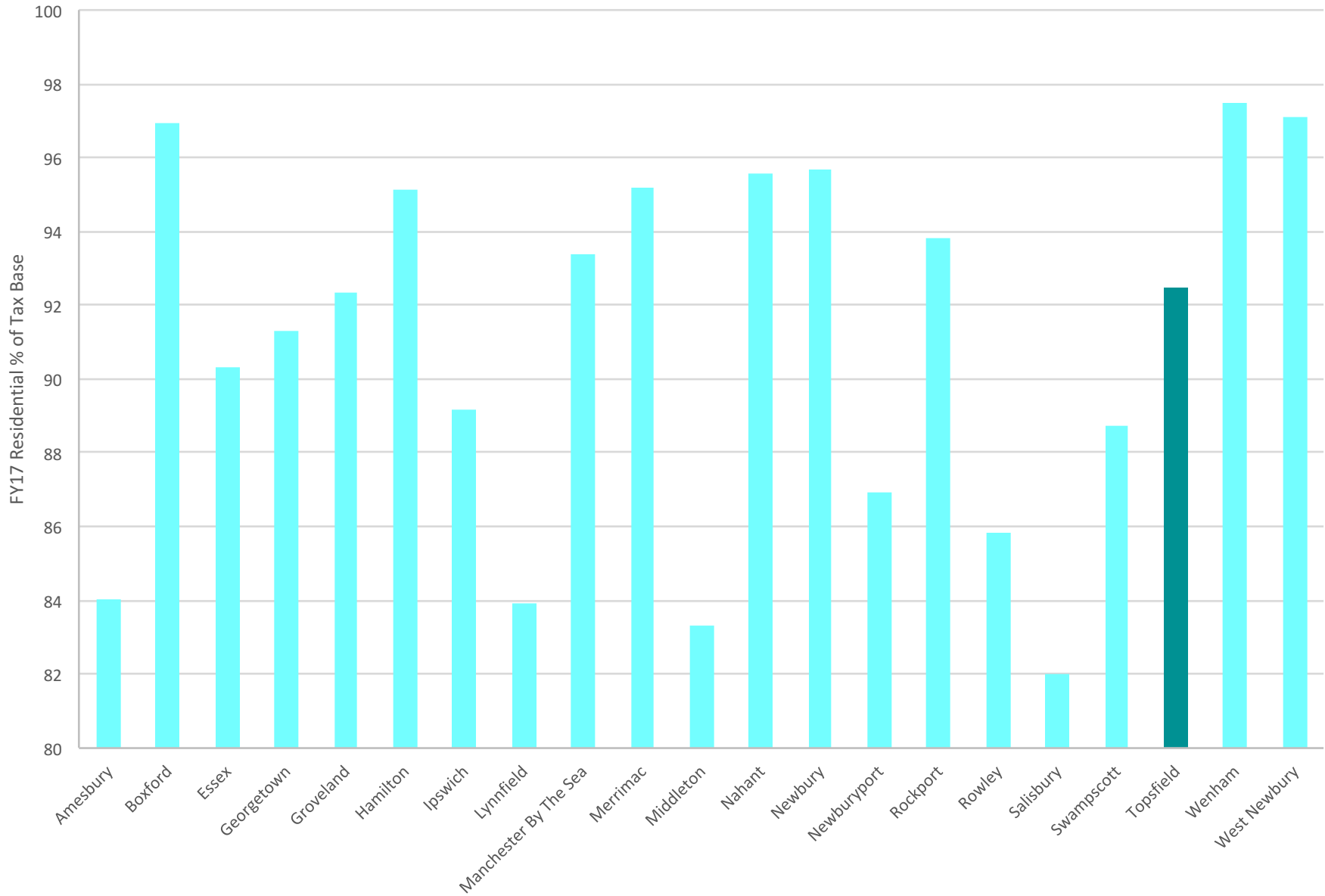
Essex County School Districts for Towns Under 20,000: MA DESE Data

(no budget data for Manchester-Essex)



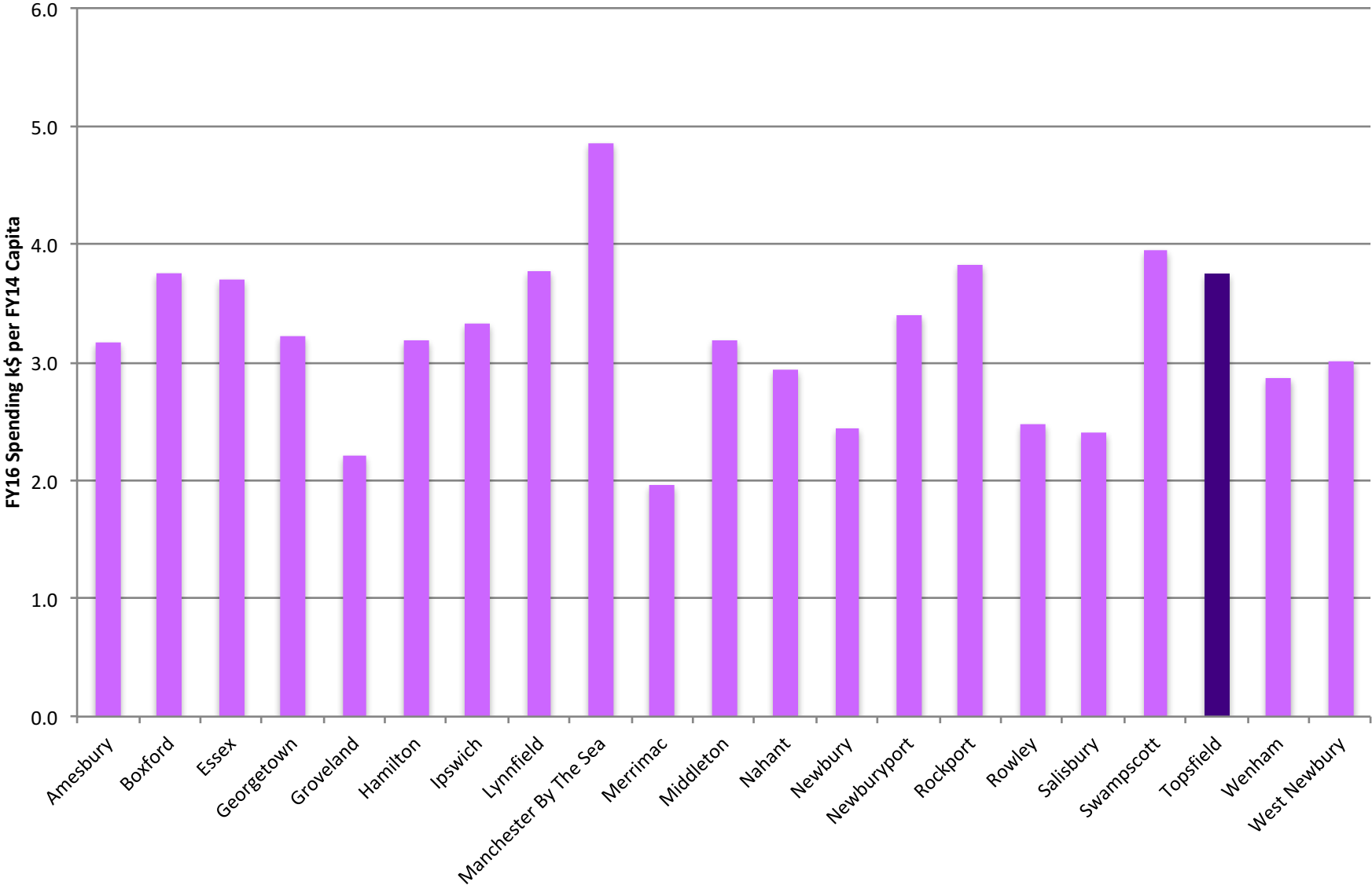
FY17 RESIDENTIAL SHARE OF TAX BASE

Towns In Essex County Under 20,000 Population: MA DOR Data



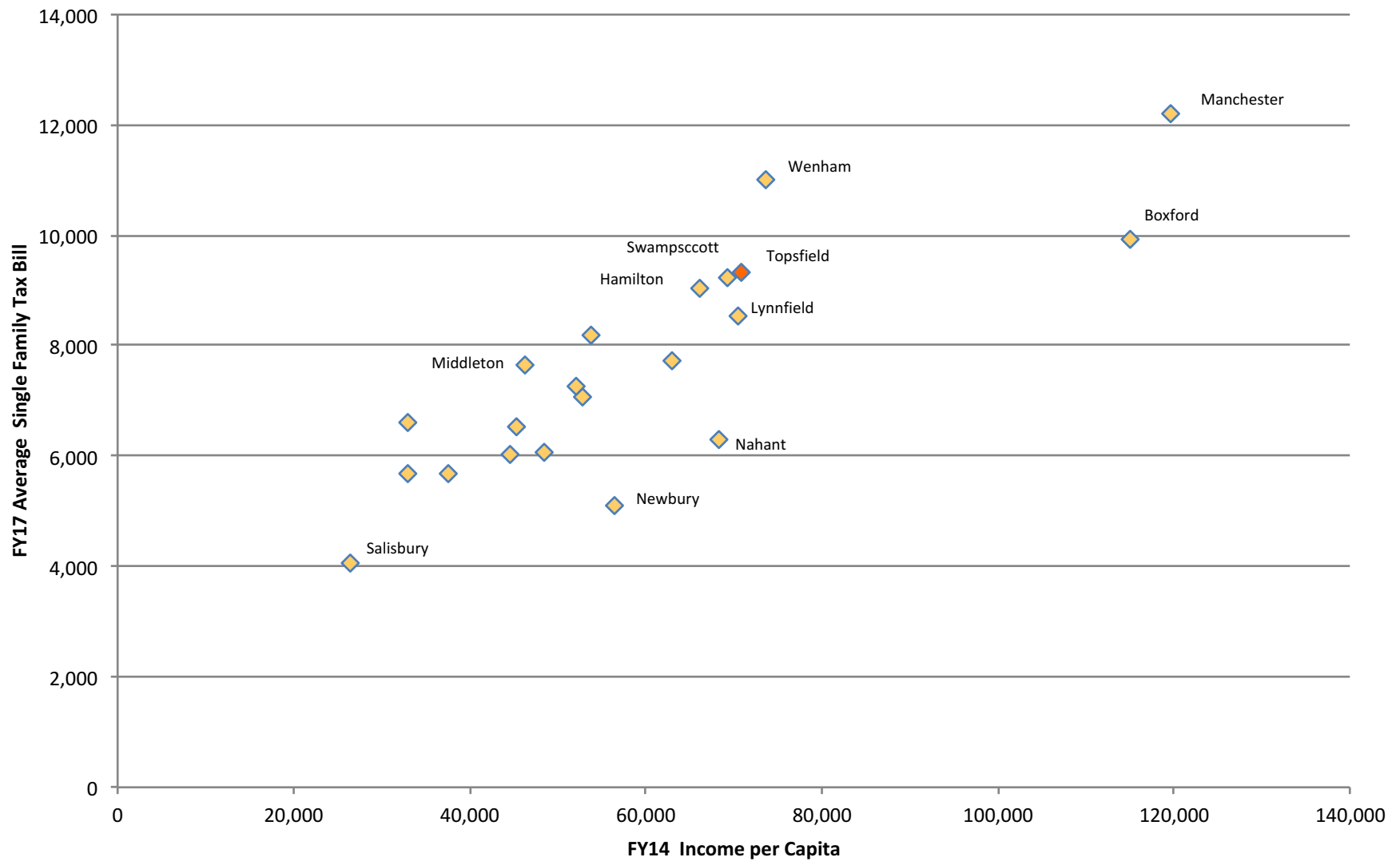
FY16 SPENDING PER FY14 CAPITA

Towns in Essex County under 20,000 Population: MA DOR Data
(N.B. Not all towns offer same services)



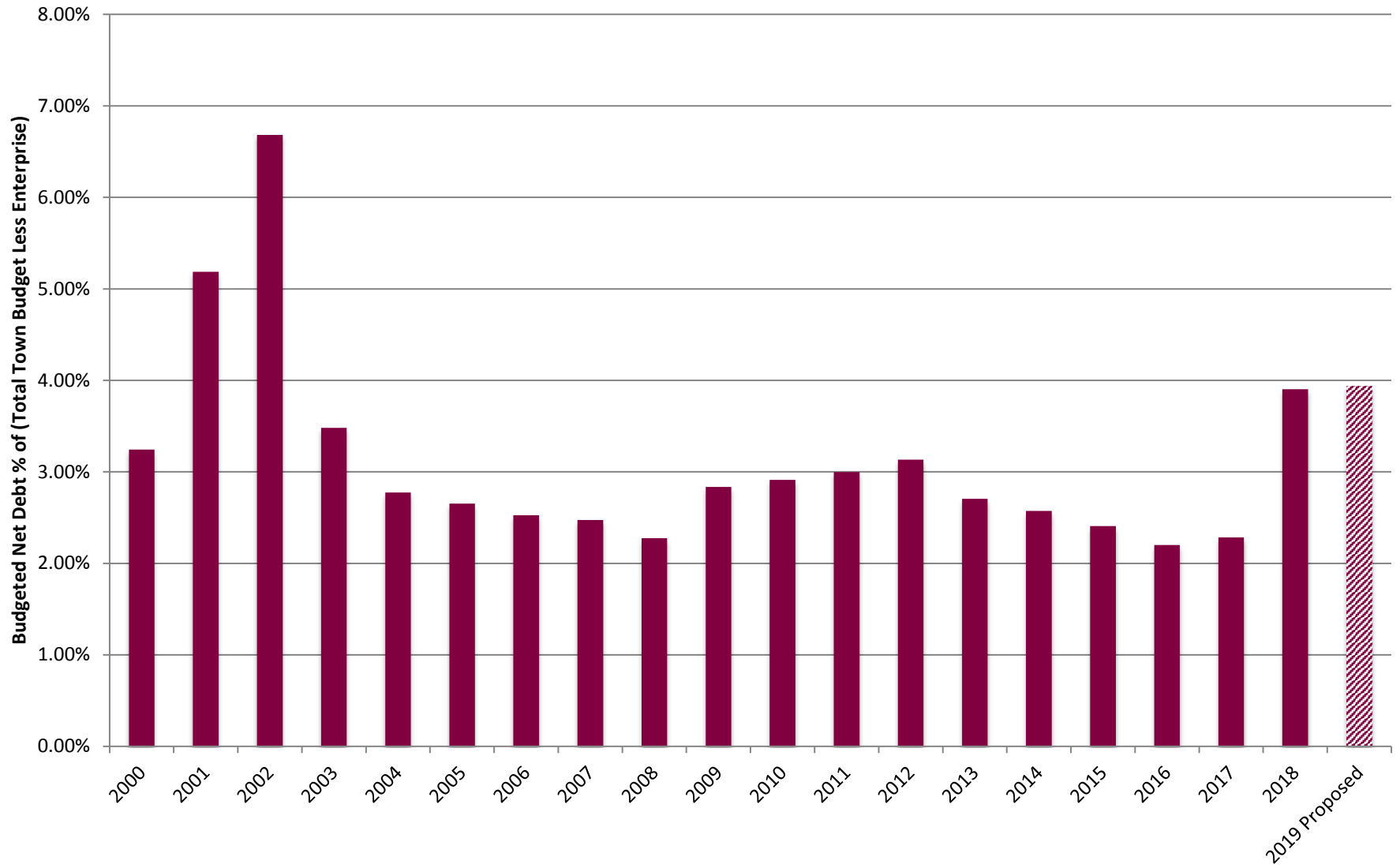
CORRELATION BETWEEN TAX BILL AND PER CAPITA INCOME

Essex County Towns Under 20,000: MA DOR Data



Debt Budget Information from FinCom Model

Topsfield Net Debt Budget (not including Masconomet Debt): include reimbursements from SBAB, Gould



Single-family Home Tax Information from Assessor's Office

Basic Home: Single owner, no building permits

% change reflects change in Total Town Levy AND change in home's share of Total Town Valuation, primarily due to new growth

