



Town of Topsfield Finance Committee Minutes

Finance Committee Meeting
Hybrid Meeting
Topsfield Town Hall COA Room
March 25, 6:30 PM.

DRAFT:

Under review will be approved at the next Finance Committee meeting.

I. Call to order 6.30 PM

Present: Che Elwell, David Larson, Matiely Lugo-Gomez , Mike Hartmann, Catherine Hodges, Heidi Fox, Jon Guido, Dick Gandt, Martha Morrison, Morgan Dwinell, Amanda Auriemma, Lynn Bermudez, Kevin Harutunian, Bill Hodges, KG (??), Melissa Ogden

II. Brief update on model

Update provided on Model, on status of Elementary Schools, Finalization of Masco Budget, Garbage, Insurance, and a discussion on Masco Enrollment. Further discussion on SPED and due to salaries (approximately 80% of the operating budget) increasing at levels well beyond 4 and 5% annually.

III. Review and vote on Base Budget, over asks, and warrants

Positive action legal over guideline: MLG, HF 7-0
Positive action to approve CAMA, MH, JG, 7-0
Positive action Town electricity over guideline, DL, JG 7-0
Positive action on police electricity budget, DL, CH 7-0
Positive action on beautification and economic development: DL, CH 7-0
Positive action on salary reserve: CH,, MLG 7-0

IV. Other items as determined.